

## TEN YEAR SUMMARY

	2010/11 Rs. '000	2009/10 Rs. '000	2008/09 Rs. '000	2007/08 Rs. '000	2006/07 Rs. '000	2005/06 Rs. '000	2004/05 Rs. '000	2003/04 Rs. '000	2002/03 Rs. '000	2001/02 Rs. '000
<b>Operating Results</b>										
Group turnover	29,357,271	10,530,587*	9,187,966	12,687,289	12,989,916	10,512,326	7,565,327	4,796,905	3,404,734	1,843,662
Profit before taxation	3,395,980	420,095*	175,082	344,444	512,895	382,235	253,633	148,396	58,912	38,753
Taxation	(1,274,228)	(141,842)*	(72,054)	(139,351)	(211,118)	(117,062)	(76,431)	(48,131)	(20,119)	(10,523)
Profit after taxation	2,121,752	278,253*	103,028	205,093	301,777	265,173	177,202	100,265	38,793	28,230
<b>Capital Employed</b>										
Stated capital	182,500	182,500	182,500	182,500	-	-	-	-	-	-
Share capital	-	-	-	-	121,000	90,000	90,000	90,000	48,000	48,000
Share premium	-	-	-	-	61,500	37,500	37,500	37,500	19,500	19,500
Revaluation reserves	1,135,612	1,135,612	1,135,612	311,522	311,522	311,522	311,522	182,301	182,301	182,301
Revenue reserves	2,882,735	882,816	686,733	1,163,129	1,012,486	777,009	566,836	432,634	363,869	325,076
Shareholders' Funds	4,200,847	2,200,928	2,004,845	1,657,151	1,506,508	1,216,031	1,005,858	742,435	613,670	574,877
Total borrowings (including both long-term and short-term borrowings)	3,068,466	1,966,600	2,709,671	2,802,374	2,864,688	2,796,158	1,608,915	958,049	866,946	596,514
<b>Net Capital Employed</b>	<b>7,269,313</b>	<b>4,167,528</b>	<b>4,714,516</b>	<b>4,459,525</b>	<b>4,371,196</b>	<b>4,012,189</b>	<b>2,614,773</b>	<b>1,700,484</b>	<b>1,480,616</b>	<b>1,171,391</b>
<b>Assets Employed</b>										
Non-current assets	3,099,509	2,149,405	2,234,911	1,463,068	1,005,370	775,323	734,720	559,752	528,826	517,030
Current assets	7,847,955	3,389,023	3,028,263	4,368,090	4,193,262	3,794,288	2,460,687	1,692,349	1,197,756	952,905
Total liabilities (excluding borrowings)	(3,678,151)	(1,370,901)	(548,658)	(1,371,633)	(827,436)	(557,422)	(580,634)	(551,617)	(245,966)	(298,544)
<b>Capital Employed</b>	<b>7,269,313</b>	<b>4,167,528</b>	<b>4,714,516</b>	<b>4,459,525</b>	<b>4,371,196</b>	<b>4,012,189</b>	<b>2,614,773</b>	<b>1,700,484</b>	<b>1,480,616</b>	<b>1,171,391</b>
<b>Cash Flow</b>										
From Operating activities	1,793,848	846,833	625,652	520,706	383,134	(990,433)	(587,299)	(39,915)	(153,014)	(102,684)
From Investing activities	(937,710)	(24,275)	1,918	(519,212)	(287,636)	(91,474)	(97,584)	(75,584)	(57,827)	(56,104)
From Financing activities	(377,658)	(295,885)	(416,861)	179,289	(49,458)	305,800	92,125	26,434	(17,488)	(12,640)
<b>Net Cash Inflow/(Outflow)</b>	<b>478,480</b>	<b>526,673</b>	<b>210,709</b>	<b>180,783</b>	<b>46,040</b>	<b>(776,107)</b>	<b>(592,758)</b>	<b>(89,065)</b>	<b>(228,329)</b>	<b>(171,428)</b>
<b>Key Indicators</b>										
Earnings per share (Rs.)**	239.03	27.97	9.36	16.95	25.76	22.96	15.34	8.68	3.36	2.44
Net assets per share (Rs.)	482.72	252.92	230.39	136.95	124.50	121.60	100.59	82.49	102.28	95.81
Market value per share (Rs.)	1,484.70	394.25	60.25	88.75	120.00	138.50	103.00	53.00	50.00	30.00
Dividend per share (Rs.)	61.00	7.00	3.00	4.00	6.00	6.00	5.00	3.50	3.00	3.00
Dividends proposed/declared (Rs. '000)	443,822	34,810	26,107	48,400	72,600	60,000	50,000	31,500	18,000	18,000
Annual sales growth (%)	178.78	14.61	(27.58)	(2.33)	23.57	38.95	57.71	40.89	84.67	(31.38)
Equity to total assets ratio (%)	38.37	39.78	38.09	28.42	28.98	26.61	31.48	32.97	35.54	39.11
Dividends cover (No. of times)	3.96	3.11	2.34	4.02	3.88	3.99	3.18	3.29	1.28	1.17
Price earnings ratio (No. of times)	6.08	14.89	6.44	5.24	4.66	6.03	6.71	6.11	14.89	12.27
Current ratio (No. of times)	1.27	1.20*	1.31	1.26	1.30	1.33	1.24	1.20	1.16	1.16
Turnover to capital employed (No. of times)	4.04	2.53	1.95	2.84	2.97	2.62	2.89	2.82	2.30	1.57
Interest Cover (No. of times)	17.35	2.20*	1.31*	1.67	2.11	2.43	2.73	2.54	1.53	1.39
Average No. of employees	942	867	869	866	820	714	627	613	595	572

\* Includes only continuing operations.

\*\* The impact of the approved scrip dividend explained in Notes 14 and 15 to the Financial Statements has not been adjusted in the EPS calculation prior to 2009/10.