

## HIGHLIGHTS

	2006/2007 Rs. '000	2005/2006 Rs. '000	Change %	2004/2005 Rs. '000
<b>Results for the year</b>				
Group turnover	12,989,916	10,512,326	24	7,565,327
Group profit before tax	512,895	382,235	34	253,633
Group profit after tax	301,777	265,172	14	177,202
Gross dividends	72,600	60,000	21	50,000
Group value added	3,460,720	2,798,856	24	1,868,456
Group revenue to government	2,206,250	1,829,615	21	1,202,565
Group net profit after tax as a % of gross turnover	2.32	2.52	(8)	2.34
Return on average capital employed %	23.33	19.55	19	20.05
Interest cover (Times)	2.11	2.44	(13)	2.74
Dividend cover (Times)	4.16	4.42	(6)	3.54
Price earnings (Times)	4.66	5.22	(11)	5.81
Dividend yield (%)	5.00	4.33	15	4.85
<b>Position at the year end</b>				
Shareholders' funds	1,506,508	1,216,030	24	1,005,858
Total assets	5,198,632	4,569,611	14	3,195,407
Group employment (No. of persons)	862	778	11	635
Current ratio (Times)	1.30:1	1.33:1	-	1.24:1
Market capitalisation	1,452,000	1,385,000	5	1,030,000
<b>Per share</b>				
Dividend (Rs.)	6.00	6.00	-	5.00
Earnings (Rs.)	25.76	22.96	12	17.72
Markert value (Rs.) - at year end	120.00	138.50	(13)	103.00

## OPERATIONAL HIGHLIGHTS



01



02



03



04



05

**01** The latest addition - DIMO BATT A **02** Commercial operations of the tyre retreading factory commenced  
**03** The recently introduced Mercedes-Benz R-Class **04** Introduction of a large fleet of TATA buses to the national transport network **05** The brand new showroom at Kurunegala