

INCOME STATEMENTS

		Consolidated			Company		
<i>For the year ended 31st March</i>		2009	2008	Change	2009	2008	Change
	Note	Rs. '000	Rs. '000	%	Rs. '000	Rs. '000	%
Gross turnover	1	9,274,103	12,687,289	(27)	8,666,943	12,169,146	(29)
Sales taxes		(89,888)	(129,439)	(31)	(85,774)	(125,722)	(32)
Net turnover		9,184,215	12,557,850	(27)	8,581,169	12,043,424	(29)
Cost of sales		(6,824,874)	(10,181,909)	(33)	(6,503,264)	(9,874,218)	(34)
Gross profit		2,359,341	2,375,941	(1)	2,077,905	2,169,206	(4)
Other income	2	68,023	37,900	79	68,654	35,804	92
Distribution expenses		(288,104)	(326,815)	(12)	(272,244)	(314,350)	(13)
Administrative expenses		(1,384,160)	(1,227,721)	13	(1,219,409)	(1,092,783)	12
Net finance cost	3	(599,902)	(518,143)	16	(547,027)	(469,899)	16
Share of profit/(loss) of equity accounted investee - Net of income tax		(177)	3,282	(105)	-	-	
Profit before taxation	4	155,021	344,444	(55)	107,879	327,978	(67)
Income tax expense	5	(65,577)	(139,351)	(53)	(46,758)	(133,309)	(65)
Profit for the year		89,444	205,093	(56)	61,121	194,669	(69)
Attributable to:							
Equity holders of the Company		89,444	205,093				
Minority interest		-	-				
Profit for the year		89,444	205,093				
Basic earning per share - (Rs.)	6	9.36	16.95				
Diluted earning per share - (Rs.)	6	9.36	16.95				
Dividend per share - (Rs.)	7				3.00	4.00	

Figures in brackets indicate deductions.

The Significant Accounting Policies from pages 115 to 120 and Notes to the Financial Statements from pages 121 to 136 form an integral part of these Financial Statements.

The Report of the Auditors is on page 109.