

# INCOME STATEMENTS

		Consolidated			Company		
For the year ended 31st March		2009	2008	Change	2009	2008	Change
	Note	Rs. '000	Rs. '000	%	Rs. '000	Rs. '000	%
<b>Gross turnover</b>	1	<b>9,274,103</b>	12,687,289	(27)	<b>8,666,943</b>	12,169,146	(29)
Sales taxes		<b>(89,888)</b>	(129,439)	(31)	<b>(85,774)</b>	(125,722)	(32)
<b>Net turnover</b>		<b>9,184,215</b>	12,557,850	(27)	<b>8,581,169</b>	12,043,424	(29)
Cost of sales		<b>(6,824,874)</b>	(10,181,909)	(33)	<b>(6,503,264)</b>	(9,874,218)	(34)
<b>Gross profit</b>		<b>2,359,341</b>	2,375,941	(1)	<b>2,077,905</b>	2,169,206	(4)
Other income	2	<b>68,023</b>	37,900	79	<b>68,654</b>	35,804	92
Distribution expenses		<b>(288,104)</b>	(326,815)	(12)	<b>(272,244)</b>	(314,350)	(13)
Administrative expenses		<b>(1,384,160)</b>	(1,227,721)	13	<b>(1,219,409)</b>	(1,092,783)	12
Net finance cost	3	<b>(599,902)</b>	(518,143)	16	<b>(547,027)</b>	(469,899)	16
Share of profit/(loss) of equity accounted investee - Net of income tax		<b>(177)</b>	3,282	(105)	-	-	
<b>Profit before taxation</b>	4	<b>155,021</b>	344,444	(55)	<b>107,879</b>	327,978	(67)
Income tax expense	5	<b>(65,577)</b>	(139,351)	(53)	<b>(46,758)</b>	(133,309)	(65)
<b>Profit for the year</b>		<b>89,444</b>	205,093	(56)	<b>61,121</b>	194,669	(69)
<b>Attributable to:</b>							
Equity holders of the Company		<b>89,444</b>	205,093				
Minority interest		-	-				
<b>Profit for the year</b>		<b>89,444</b>	205,093				
Basic earning per share - (Rs.)	6	<b>9.36</b>	16.95				
Diluted earning per share - (Rs.)	6	<b>9.36</b>	16.95				
Dividend per share - (Rs.)	7				<b>3.00</b>	4.00	

Figures in brackets indicate deductions.

The Significant Accounting Policies from pages 115 to 120 and Notes to the Financial Statements from pages 121 to 136 form an integral part of these Financial Statements.

The Report of the Auditors is on page 109.