

OVERVIEW

FINANCIAL HIGHLIGHTS

	2008/09 Rs. '000	2007/08 Rs. '000	Change %	2006/07 Rs. '000
Results for the year				
Group turnover	9,274,103	12,687,289	(27)	12,989,916
Group profit before tax	155,021	344,444	(55)	512,895
Group profit after tax	89,444	205,093	(56)	301,777
Gross dividends	26,107	48,400	(46)	69,600
Group value added	2,257,333	3,280,800	(22)	3,460,720
Group revenue to government	1,109,006	1,906,343	(42)	2,206,250
Group net profit after tax as a % of gross turnover	0.96	1.62	(40)	2.32
Return on average capital employed %	16.45	19.55	(16)	23.33
Interest cover (Times)	1.26	1.67	(25)	2.11
Dividend cover (Times)	3.43	4.24	(19)	4.16
Price earnings (Times)	5.86	5.24	12	4.66
Dividend yield (%)	4.98	4.51	10	5.00
Position at the year end				
Shareholders' funds	2,004,845	1,657,151	21	1,506,508
Total assets	5,263,174	5,831,158	(10)	5,198,632
Group employment (No. of persons)	870	867	-	862
Current ratio (Times)	1.25:1	1.26:1	-	1.3:1
Market capitalisation	524,319	1,073,875	(51)	1,452,000
Per share				
Dividend (Rs.)	3.00	4.00	(25)	6.00
Earnings (Rs.)	9.36	16.95	(39)	25.76
Market value (Rs.) - at year end	60.25	88.75	(32)	120.00

OPERATIONAL HIGHLIGHTS



01. One of the largest motors in the sector supplied by Dimo - 500 Kw motor supplied to NWDB
02. Lighting up the entire building with an Intelligent Lighting (Osram) and Building Management System (Siemens)
03. One of the 15 Locomotives supplied to SL Railway
04. New Display point - Yakkala
05. Launch of wheel type Harvester